

ESSEK 11

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
MAY 04 2023  
Office of Accountability

= Required Field

Agency Name:	Unatego Central School District	Otsego
Mailing Address:	2641 State Highway 7	County
	Otego, NY 13825	

Agency Code:	<input type="text" value="471601040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891212415"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Patti Loker"/>	Tel:	<input type="text" value="607-988-5022"/>
E-mail Address:	<input type="text" value="ploker@unatego.stier.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/28/23 Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval:	<u>[Handwritten Signature]</u>	Date:	<u>5/22/2023</u>
Finance:	<input type="text" value="5/31/23&lt;sup&gt;cc&lt;/sup&gt;"/>	<input checked="" type="checkbox"/>	<input type="text" value="6/1/23"/>
	Logged		Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	CM MS HS Science Teacher - 1FTE - \$55,262; MS English Teacher - 1FTE - \$73,106; ES K? Teacher - 1FTE - \$68,038	\$196,406	
16 - Support Staff Salaries			
40 - Purchased Services	School Resource Officer Contract - company was not able to provide an SRO until second year of grant		\$76,200
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	TRS \$196,406 x 10.29% = \$20,210	\$1,794	
90 - Indirect Cost			
49 - Boces Services	Behavioral Inteventionist was not hired by BOCES until April 2023		\$122,000
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 198,200	(-) \$ 198,200
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 714,564	
	Proposed Amended Total:	\$ 714,564	